

Franciscan Primary School

Pupil Premium Report

PUPIL PREMIUM GRANT EXPENDITURE 2015/16	
OVERVIEW OF THE SCHOOL	
Total number of pupils on roll (Spring Census 2015)	476
Total number of pupils eligible for PPG	165 (35% of school population)
Amount of PPG received per pupil	£1,320
Total amount of PPG received	As at the Spring 2015 census day, 165 pupils attracted a total grant of £217,800
PUPIL PREMIUM FUNDING The Pupil Premium is funding that is allocated to schools for pupils from low income families who are known to be eligible for free school meals. Schools are able to use this funding as they see fit but are required to report on how the money was spent. From 2011, the total funding available to schools was reduced. The allocation of additional funding in the form of the Pupil Premium Grant (PPG) provided an opportunity for schools to maintain certain aspects of their established provision.	
PRINCIPLES INFORMING THE USE OF THE PPG <ul style="list-style-type: none">• School provision should meet the needs of all learners• A range of factors can be used to categorise pupils as being socially disadvantaged, including those that are eligible for free school meals (FSM) and some looked after children (LAC)• Pupils eligible for free school meals sometimes can have other factors that can be a barrier to learning (e.g. special educational needs)• The school will strive to ensure that vulnerable and disadvantaged pupils have their needs quickly identified and addressed• The PPG will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving FSM's will be in receipt of Pupil Premium interventions at any one time	
Nature of support 2014/15	
<u>Foundation Stage and Key Stage 1 Interventions/Support</u> <ul style="list-style-type: none">• Employ Parent Partnership Worker to support target pupils and parents.• PPW to provide lunchtime and after school clubs.• PPW to work with foundation stage parents and pupils to encourage good attendance and how to support their child at home	

- PPW to provide group and 1:1 support for target pupils
- Provide EY & KS1 phonics intervention

Key Stage 2 Intervention / Support

- Provide additional teacher to support FSM/target pupils and to provide small group work across year 5 & 6
- Deliver Project X reading intervention programme to target pupils in Year 3-6 and target pupils across the school
- Gifted and talented maths group in Year 6
- Learning Support Unit for SEN pupils in Year 4-6
- Provide Maths Clubs for pupils not at age related expectations
- Provide broad experiences for Gifted & Talented pupils
- Provide reading support for target pupils through reading volunteers
- Increase time allocated to Drama Therapy for more 1:1 sessions
- Training teachers through the Power of Reading project

Ongoing support

- Literacy support
- Learning Mentor support
- Parenting Groups
- TA support in the classroom
- Homework club for Year 6 pupils

Activities

- Breakfast Club subsidy
- After School clubs subsidy
- School Journey subsidy

Curriculum focus of PPG spending 2015/16

- To continue to close the gap between boys and girls
- To continue to provide parent workshops and support in reading, writing, maths and ICT
- To further develop reading across the school through the Power of Reading Project
- To develop grammar and writing across the school
- To continue to develop basic maths skills and mastery
- To provide a broad and balanced curriculum

Pupil Premium Grant was allocated 2014/15

- Provide additional teacher to support FSM/target pupils and to provide small group work across year 5 & 6
- Deliver Project X reading intervention programme to target pupils in Year 4 & 5 and target pupils across the school
- Provide Maths Breakfast Club for pupils not at age related expectations in KS2
- Employ Parent Partnership Worker to support target pupils and parents.
- PPW to provide lunchtime and after school clubs.
- PPW to provide group and 1:1 support for target pupils
- Provide broad experiences for Gifted & Talented pupils
- Provide reading support for target pupils through reading volunteers
- Increase time allocated to Drama Therapy for more 1:1 sessions
- Provide EY & KS1 phonics intervention

Ongoing support

- Literacy support
- Learning Mentor support
- Parenting Groups
- TA support in the classroom
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Measuring the impact of PPG spending 2014/15

Key Stage 1 Progress and data

	2015		2014	
	All Pupils	Ever FSM & LAC (36% of pupils)	All Pupils	Ever FSM & LAC(43% of pupils)
Reading 2+	95%	95%	98%	100%
Reading 3+	32%	19%	29%	20%
Writing 2+	93%	95%	100%	100%
Writing 3+	24%	14%	17%	10%
Maths 2+	98%	100%	100%	100%
Maths 3+	29%	10%	20%	10%

Key Stage 2 Progress and Data

	2015		2014	
	All Pupils	Ever FSM & LAC	All Pupils	Ever FSM & LAC
Reading level 4	88%	83%	89%	94%
Writing level 4	85%	79%	88%	92%
Maths level 4	89%	83%	93%	94%
Reading level 5	37%	35%	41%	42%
Writing level 5	25%	21%	23%	22%
Maths level 5	42%	38%	32%	33%
Reading 2 level progress	94%	91%	92%	97%
Writing 2 level progress	97%	95%	94%	97%
Maths 2 level progress	94%	93%	96%	94%
Reading 3 level progress	58%	57%	48%	58%
Writing 3 level progress	48%	41%	40%	39%
Maths 3 level progress	50%	55%	34%	36%